## TOWN OF NARRAGANSETT

\$17 Million Dollar Road Improvement Bond

#### **BOND HISTORY**

- 2010-2011 The Pavement Management Committee is formed
  - Road Surface Rating (RSR) completed by Beta Group (\$18,500)
  - RSR 73
- ▶ The 2012 Bond Referendum was proposed to reconstruct the worst 20% of roads in town.
- The bond was broken down into three (3) phases:
  - **Phase 1**: Roads considered "easier" to reconstruct
    - Phase 1A completed in 2013
    - Phase 1B Non-permit Roads completed in 2014
    - Phase 1B Permit Roads competed in 2015 (Required DEM and CRCM permitting)
  - **Phase 2**: First major round of permitted roads with drainage infrastructure and/or upgrades
    - Design of Phase 2 Roads initiated in 2015
  - **Phase 3**: Combination of Phases 1 and 2
    - Non Permit Roads are completed in 2016 and 2017
- The remaining 80% of roadway falls into the Pavement Management Plan, our regular pavement management program.
- Five year RSR Review completed in 2017: RSR 77

### WHAT DOES THE \$17M BOND COVER?

The original cost estimate covers the actual construction of roadways to include design and permitting

<u>Does not</u> take into account the cost for drainage reconstruction requirements and sidewalks

| 2014 PHASE 1A - \$4.1 Million |                       |
|-------------------------------|-----------------------|
| Name                          | Length                |
| CASWELL STREET                | 325                   |
| COVE ROAD                     | 482                   |
| ED A LANE                     | 227                   |
| HERBERT DRIVE                 | 627                   |
| HOGAN AVENUE                  | 266                   |
| IRVINGS PATH                  | 427                   |
| OVERLOOK ROAD                 | 537                   |
| PETTAQUAMSCUTT AVENUE         | 184                   |
| POND VIEW ROAD                | 540                   |
| SHORE DRIVE                   | 442                   |
| TOTAL                         | 4,056(FT)(.77 MILES)  |
|                               |                       |
| PHASE 1B -                    | NON PERMIT            |
| Name                          | Length                |
| BURBANK AVENUE                | 484                   |
| CANOPUS AVENUE                | 681                   |
| GREEN ACRES DRIVE             | 481                   |
| INEZ STREET                   | 1,181                 |
| IROQUOIS ROAD                 | 951                   |
| MARTIN ROAD                   | 389                   |
| NASSAU ROAD                   | 469                   |
| NEPAUG ROAD                   | 656                   |
| NINIGRET ROAD                 | 794                   |
| PARKMAN AVE                   | 486                   |
| POMFRET ROAD                  | 820                   |
| ROXBURY AVE                   | 533                   |
| STRATFORD AVENUE              | 743                   |
| TOTAL                         | 8,668(FT)(1.64 MILES) |

#### PHASE 1B - PERMIT

| Name               | Length                |
|--------------------|-----------------------|
| BETTY DRIVE        | 479                   |
| CEDAR ISLAND ROAD  | 289                   |
| CHAMPLIN COVE ROAD | 478                   |
| FLINTSTONE ROAD    | 1,473                 |
| HOUSTON AVENUE     | 2,499                 |
| ISLAND VIEW ROAD   | 460                   |
| TOTAL              | 5,679(FT)(1.07 MILES) |

| 2016 PHASE 2 - \$2.3 Million                      |        |
|---|--------|
| Name  | Length |
| ALAN AVENUE                                       | 289    |
| ANAWAN AVENUE                                     | 437    |
| ARNOLD ROAD                                       | 720    |
| CAVALIER ROAD                                     | 332    |
| CHANNING ROAD                                     | 200    |
| CHECKERBERRY TRAIL                                | 1,245  |
| CHOCTAW TRAIL                                     | 215    |
| CIRCUIT DRIVE (Not completed to date) Spring 2021 | 2,595  |
| CONGRESS ROAD                                     | 896    |
| CORNELL ROAD                                      | 702    |
| DIANE ROAD  | 531    |
| GREENWICH ROAD                                    | 439    |
| HAVEN STREET                                      | 642    |
| INKBERRY TRAIL                                    | 2,711  |
| JUNIPER TRAIL (Not completed to date)             | 1,396  |
| KAREN ANN DRIVE                                   | 481    |

| PHASE 2  |                        |
|--|------------------------|
| KING PHILLIP ROAD                              | 1,860                  |
| LEATHERLEAF TRAIL (Not completed to date)      | 716                    |
| MERRIWEATHER AVENUE                            | 380                    |
| ONONDEGA ROAD                                  | 1,762                  |
| PRESIDENT DRIVE                                | 861                    |
| RAYMOND DRIVE (Drainage complete needs Paving) | 714                    |
| RIN ROAD                                       | 1,011                  |
| ROBINSON STREET                                | 1,592                  |
| SNIPE ROAD                                     | 340                    |
| SPRING BROOK ROAD BIO RETENTION                |                        |
| SPRING STREET                                  | 442                    |
| SPICE BUSH TRAIL                               | 2,712                  |
| SUMAC TRAIL                                    | 1,281                  |
| TEMPLE LANE                                    | 389                    |
| TERN ROAD                                      | 1,103                  |
| WAYLAND TRAIL                                  | 2,711                  |
| WEBSTER AVENUE                                 | 1,262                  |
| WHAT CHEER ROAD                                | 1,824                  |
| TOTAL  | 34,793(FT)(6.59 MILES) |

#### PHASE 2B

| Name            | Length                |
|-----------------|-----------------------|
| CARVER LANE     | 1473                  |
| CENTRAL STREET  | 206                   |
| EAST SHORE ROAD | 3306                  |
| JEAN STREET     | 604                   |
| LAMBERT STREET  | 1,685                 |
| TOTAL           | 7,275(FT)(1.38 MILES) |

| 2019 PHASE 3 - \$5 Million |        |
|----------------------------|--------|
| Name                       | Length |
| ALGONQUIN ROAD             | 1136   |
| BEACH STREET               | 441    |
| BIRCHWOOD DRIVE            | 356    |
| BROWN STREET               | 700    |
| CHESTNUT STREET            | 450    |
| ELM AVENUE                 | 561    |
| FAIRWAY COURT              | 695    |
| FERNLEAF TRAIL             | 486    |
| ISLAND ROAD                | 736    |
| JENNIFER COURT             | 635    |
| KINGFISHER RD              | 527    |
| LAKE ROAD                  | 407    |
| LAKEVIEW DRIVE             | 1052   |
| LANEWAY COURT              | 191    |
| LEEANN DRIVE               | 1785   |
| LINDEN ROAD                | 907    |
| LUPINE TRAIL               | 519    |
| MARINE DRIVE               | 787    |
| MARTEN AVENUE              | 789    |
| MARSH LANE                 | 253    |
| MEMORIAL SQUARE            | 401    |

| MOLLUSK DRIVE                                    | 734                       |
|--|---------------------------|
| OLD BOSTON NECK ROAD                             | 2365                      |
| OLD PINE ROAD                                    | 3360                      |
| OLD POINT JUDITH ROAD                            | 923                       |
| OSCEOLA AVENUE                                   | 772                       |
| OSPREY ROAD                                      | 539                       |
| OTTAWA TRAIL                                     | 747                       |
| PERKINS AVENUE                                   | 595                       |
| ROCKLAND STREET                                  | 1302                      |
| RODMAN STREET                                    | 547                       |
| SACHEM ROAD                                      | 1889                      |
| SAYBROOK AVENUE                                  | 1279                      |
| SHAGBARK ROAD                                    | 1020                      |
| SOUTH RIVER DRIVE                                | 1652                      |
| SOUTH TRAIL                                      | 646                       |
| SUNSET BOULEVARD                                 | 2,676                     |
| THORNAPPLE ROAD                                  | 905                       |
| TUPELO TRAIL                                     | 2704                      |
| WAMPUM ROAD                                      | 2201                      |
| WATSON AVENUE                                    | 1049                      |
| WHEATFIELD COVE ROAD                             | 725                       |
| WILSON DRIVE                                     | 291                       |
| WOOD AVENUE                                      | 1232                      |
| Roads in red within phase 3 are completed  TOTAL | 43,967(FT)(8.33 MILES)    |
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# TOTAL ROADS COMPLETED TO DATE

115 ROADS IN TOTAL PROJECT

78 ROADS COMPLETED TO DATE

| Allocation Year by<br>Council | BOND BUDGET                                  |
|-------------------------------|--|
| 2014                          | \$4.1 million                                |
| 2016                          | \$2.3 million                                |
| 2019                          | \$5 million                                  |
|                               |  |
|                               | \$5.6 million balance has not been allocated |
|                               |  |

# PHASE 3 ROADS DESIGNED FOR SPRING 2021

- ▶ Lake Road
- Wolfe Road
- ➤ Old Boston Neck Road
- > Osceola Avenue
- Ottawa Trail
- > Sachem Road